

2016 Rocky View Foundation Report to Community





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Councillor, Rocky View County
Councillor, Town of Irricana
Councillor, Town of Crossfield

MISSION STATEMENT

The Rocky View Foundation provides quality residential facilities for seniors in a supportive environment through innovative and progressive program service delivery.

Message from the Chairman of the Board

Chairman Fred Burley and his wife Sharon



Rocky View Foundation houses seniors in independent living and supportive living units through an inter-municipal partnership. Six municipalities work together with the Province to provide affordable seniors' housing in the Rocky View region. The City of Airdrie, Rocky View County, Towns of Cochrane, Crossfield and Irricana, and the Village of Beiseker are partners in this venture. Together we served hundreds of seniors in 2016.

Our two seniors' lodges, Big Hill Lodge in Cochrane and Rocky View Lodge in Crossfield, again received excellent reviews from the Accommodation Standards Branch of Alberta Health in 2016. Our staff deserve full credit to for their dedication to providing homes that are safe, clean and inviting.

The Board and administration team remain committed to responsible financial management. We have successfully completed \$11.6 million in capital projects in recent years and have replenished reserve funds. Rocky View Foundation is dedicated to provide quality services within modest rent and requisition rates.

Fred Burley
Chairman, Board of Directors

Message from the Chief Administrative Officer

As a housing management body, our vision is to be the leading provider to seniors needing affordable, safe accommodations and services in the Rocky View region. We work together to achieve this goal in all areas of our not-for-profit business: administration, human resources, food services, housekeeping, maintenance, social and leisure programs, and occupational health and safety. Our teams operate in compliance with Provincial Lodge Accommodation Standards, and maintain COR (certificate of recognition) health and safety in both lodges. We employ a dedicated staff of 60, serving seniors in 6 locations.

Rocky View Foundation is also served by volunteers who assist in our social and leisure programs, and community service clubs who support our housing programs. If you have time to spare, I encourage you volunteer; the work is enjoyable and rewarding.

Our organization is a registered charity and the recipient of many donations annually. All donations, large or small, make a positive impact on the lives of our seniors and are very much appreciated. In 2016, we received an exceptional gift from a remarkable Cochrane woman named Jean Grant. Jean was a true supporter of Big Hill Lodge and believed in our mission to provide safe, affordable, supportive living accommodations and services to seniors. We were deeply touched and humbled to receive a gift of \$777,000 from the late Jean Grant.

Rocky View Foundation will honor Jean's wishes by using the funds for capital development in Cochrane. We are actively planning and working toward a "new" Big Hill Lodge, and Jean's generous gift will help us realize our dream that much sooner. In honor of Jean Grant, the dining room in our new home will be named the Jean Grant Dining Room.

I look forward to continuing to work with our municipal partners and the Province to meet the housing needs of seniors in the Rocky View region as we grow in 2017.

Carol Borschneck
Chief Administrative Officer

Spring Blossoms at
Big Hill Lodge,
Cochrane



Residents enjoying activities



Housing Management Body Overview

Rocky View Foundation (RVF) is a not-for-profit organization whose mandate is to provide safe, affordable housing for seniors. We offer independent living opportunities in apartments, and supportive living level 2 in our lodges. Our catchment area is the Rocky View County, Airdrie, Beiseker, Cochrane, Crossfield, and Irricana.

Independent Living:

- Diamond Jubilee Manor, Airdrie.....32 units
 - Crossroads Manor, Beiseker..... 8 units
 - Dr. Whillans Manor, Crossfield..... 24 units
 - Evergreen Manor, Cochrane.....22 units
- (As of January 1, 2017)

Operation of the self-contained apartments is funded by tenant rent, with capital maintenance funding for major repairs and improvements from Alberta Seniors and housing.

All apartments are one-bedroom units serving singles and couples.

Support Living:

- Rocky View Lodge, Crossfield
65 lodge studio rooms
- Big Hill Lodge, Cochrane
75 lodge studio rooms

Rocky View Foundation lodges provide all meals and snacks, weekly linen change and house-keeping, social and leisure programs, and 24 hour staffing. Medication assistance, assisted bathing, and minor medical support services are provided by Alberta Health Services Home Care personnel, or an agency under contract to AHS.

Our seniors' lodges are funded by Provincial government grants, requisitions to our partnering municipalities and rent paid by residents.

In both Cochrane and Crossfield, our lodge kitchens provide meals-on-wheels service to the communities.

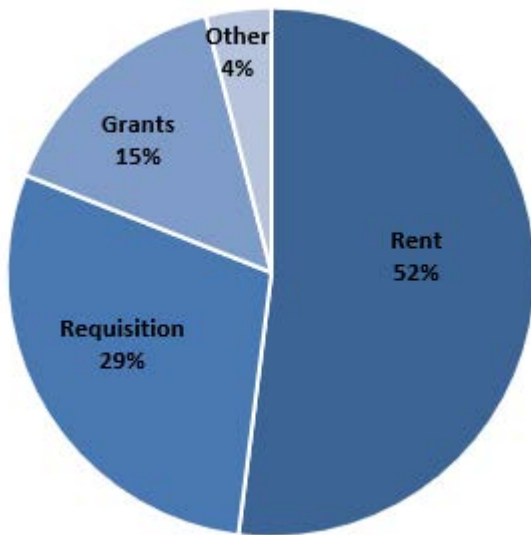
Each seniors' lodge has a guest room which is available to visiting family members, guests or community members in need of respite care (i.e. recovering from surgery and unable to access their home).

Supportive Living Accommodation Standards: Rocky View Lodge and Big Hill Lodge are fully licensed by the Government of Alberta, operating in compliance with accommodation standards.

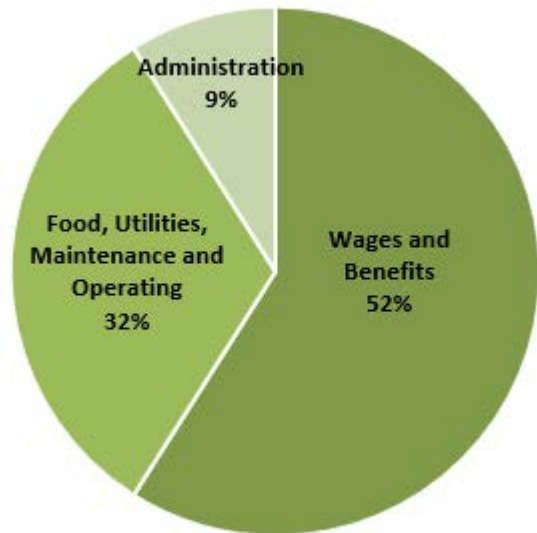
Financial Information

Our municipal requisition in 2016 was \$3.96/\$100,000 of assessed property value, and is supported by all of our partnering municipal councils. A home assessed at \$400,000 was invoiced \$15.84 on their 2016 tax notice.

2016 Revenue



2016 Expenses



Evergreen Manor,
Cochrane

The Future

The senior population in our region is growing, and we must expand to serve the housing needs of this increased population. Our Bragg Creek housing project is progressing with pre-development work. We will be constructing up to 20 housing units on the 2.1 acre property located at 50 White Avenue.

We celebrate 40 years of Big Hill Lodge in Cochrane this year, and now begin planning the new Big Hill Lodge with larger resident rooms and increased amenities. We are currently investigating possible sites for the new lodge and working on fund development.

Langdon, in SE Rocky View County, is an area that has no seniors' housing. With current population at over 5000, and plans to build out to 13,000, Langdon will need seniors housing services. We are researching that potential.

Airdrie is a city of 65,000 in need of affordable seniors' housing options. In the future, we would like to increase our housing stock in Airdrie to meet that demand.

Dick Koetsier, land donor, at Bragg Creek seniors' housing site





Big Hill Lodge Gazebo

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